| ${ }^{\text {Annexe } 884 \text { : Estimation }}$ | de la masse salariale \& Efffectif du delégataire | ${ }_{\text {ENIL }}$ T-Cateau-Camb | résis ${ }^{\text {Pate dentree }}$ | Staut | Qualfication |  | eisme | Scens |  | ${ }^{2022}$ | 2023 <br> 12 | $\begin{array}{r}2024 \\ 12 \\ \hline\end{array}$ | ID : 059-200030633-20221020-2022 137 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administration |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stale |  | ${ }_{\text {coil }}^{\text {coid }}$ | recrutement recrutement | $\underbrace{\text { end }}_{\substack{\text { enploye } \\ \text { emploge }}}$ |  | 18 18 18 | ${ }_{\substack{0,50 \\ 0,50}}^{\text {a }}$ | ${ }_{12}^{12}$ | Soustotol |  |  |  | $\begin{aligned} & 33715,91 € \\ & 14379,67 € \\ & 48095,58 € \end{aligned}$ |  | $\begin{array}{r} 17818,09 € \\ 7599,33 € \\ 25417,41 € \end{array}$ |  |
| Accueil |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }^{\text {Corarinaterer (rire) Rel Client }}$ |  | ${ }^{23 / 12 / 17}$ | agent dematirse | ${ }_{\text {N-1-220 }}$ |  |  |  |  |  | cismero |  |  |  | 8442, | 15900,93t |
|  |  | ${ }_{\text {cod }}^{\text {col }}$ | (06/7712 | ${ }_{\text {employe }}^{\text {employe }}$ | \|ill-1-200 | ${ }_{35}^{35}$ | - ${ }_{1,00}^{1,00}$ | ${ }_{12}^{12}$ |  |  |  |  |  |  |  |  |
| Salarie 6 |  |  | - |  |  |  |  |  |  |  | ${ }_{7}^{2559798}$ | ${ }_{73,456}$ | ${ }_{781,91}$ | ${ }_{7890,03}$ |  | 7775,40 ¢ |
| are aquatique - Animation | et survelllance |  |  |  |  |  |  |  |  |  |  | 80501.16e |  |  | 2968,46 | 80926,22 |
| Silarie7 ${ }^{\text {P }}$ | teeir des activites aq | cil | 05/09/15 | agent de maitrise | \|V-1-220 |  | ${ }^{1.00}$ | ${ }^{12}$ |  | ${ }^{16079,66 ¢}$ | ${ }^{33698,46}$ | 36,3,5,36 | 3.375,786 | 3477954, | ${ }_{18186682 ¢}$ | ${ }^{34215,14 \epsilon}$ |
| Salarie 8 | Eduateurtricee) dess Activites Aquatiques | ${ }^{\text {col }}$ | 08/10/18 | employe |  |  |  |  |  |  |  |  |  |  |  | 32626,69 |
| Salarie 9 <br> Salarie <br> 10 | Eduataurtrice deses Actives Squatatues | ${ }_{\text {col }}^{\text {col }}$ | 06/07712 | employ | III-1-200 | ${ }_{35}^{35}$ | 1,00 | 12 12 12 |  | ${ }^{14959,936}$ |  |  | 3188,96 |  | ${ }^{1.69017,76}$ |  |
| Salarie 11 |  | ${ }_{\text {cod }}$ | 266/12/16 | ${ }^{\text {emplo }}$ eme | ${ }_{\text {\|11-1-200 }}$ | ${ }_{35}^{35}$ | 1,00 | ${ }_{12}^{12}$ |  | ${ }^{1} 49559,936$ | ${ }_{\text {che }}$ |  | ciel | 201, |  |  |
| Salarie 12 | Eduateurtric) des atcivites Aquatiques |  | 12/10/20 | employe | III-1-200 |  |  |  |  | 19959,3¢ | 31351,74 | ${ }_{31655,266}$ | 31981,91¢ | 32301,36 | 90,7,1 | ${ }^{31832,46 \varepsilon}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| es bien.eitre et | İmatione tsurvellance |  |  |  |  |  |  |  | Soustotal | 91625,866 | $192021.68{ }^{\text {c }}$ | 193941.846 | 195888.266 | 197840.088 | 103518776 | 19466, 8 8 |
| Salarie 13 | Educteur(trice) des ctivites fitress | cil | 19/77/21 | agent de matrise | 111-1-200 | ${ }^{35}$ | 1,00 | ${ }_{12}$ |  | ${ }_{12459,9,3}$ | ${ }^{31351,74}$ | ${ }_{31665,26}$ | ${ }_{3} 388,2,91$ | ${ }^{3380} 17.75$ | $1680,7,1$ | ${ }_{31832,46 \epsilon}$ |
| Entretien courantet netoroag |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ${ }^{23672.04 \epsilon}$ |
|  |  | ${ }_{\text {cod }}^{\text {cpd }}$ | 1906/21 | ${ }_{\text {employe }}^{\substack{\text { employe } \\ \text { end }}}$ | $\underbrace{1-1-150}_{1-2-154}$ | ${ }_{35}^{30}$ | 0,96 | 12 12 |  |  | $\underset{\substack{23314.56 \\ \text { 275399 }}}{ }$ | $\underset{\substack{23547,0^{2} \\ 2726.53}}{ }$ | $\underset{\substack{2783,18 \\ 2780,50}}{2}$ |  |  |  |
|  |  |  |  |  |  |  |  |  | Soustotal | 35254,386 | 73883,1.6 | 74621,93¢ | $75368,5 \varepsilon^{\text {e }}$ | 7612.836 | $39880,5 \mathrm{E}$ | 75015,95 |
|  | Tecturicen polvalent | coil | 25/01/16 | employe | ${ }_{1-2.154}$ | ${ }^{15}$ | 0.43 | 12 |  | 5773.59 | ${ }^{12099380}$ | ${ }_{12220,80}$ | ${ }_{12343,000}$ | ${ }_{122666.3}$ | ${ }^{653,30}$ | ${ }_{12285,32 \epsilon}$ |
|  |  |  |  |  |  |  |  |  | d |  |  |  |  |  |  |  |
| Detenenses complementaires |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ${ }^{122885,32 \mathrm{E}}$ |
| (riorsion pour remplacement |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ${ }_{\epsilon}^{\epsilon}$ |
|  | 3141 | montant inclus dans la | remunération annuelle |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | 隹 | 2080 | - | - | - |  | , |






Plannings de fonctionnement - Centre aquatique Duo Le Cateau Période scolaire - 34 Semaines


## Plannings de fonctionnement - Centre aquatique Duo Le Cateau Période de petites vacances - 8 Semaines



